Hospital Sisters
Mission Outreach

2018 IMPACT

“Our fingerprints do not fade from the lives we have touched.”

-Judy Blume
ABOUT MISSION OUTREACH

Hospital Sisters Mission Outreach collects, repairs, packages and distributes medical supplies and equipment to hospitals and clinics in low-resource countries around the world.

OUR IMPACT

...Served: 530 mission organizations in over 95 countries
...Processed and distributed: $75 million of medical supplies and equipment
...Landfill deposits reduced: 1 million pounds per year
...Infections prevented
...Babies born safely
...Wounds healed
...Lives saved
...For every $1 donated, Mission Outreach sends $7 in medical equipment and supplies to the developing world

make our mission, your mission
Every year, our volunteers sort and package more than 50,000 pounds of medical supplies to be shipped around the world. Without our volunteers, Mission Outreach would not exist. We have individual and group opportunities including evening and weekend times. To sign up to serve, call 217.525.8843 or visit us at mission-outreach.org to complete a waiver and find a time that works best for your schedule.

Volunteer activities are open to churches, schools, community clubs, partner hospitals and corporations. Each day our warehouse is blessed by both new and veteran volunteers.

Young adults including students from the University of Illinois Springfield, St. John’s College of Nursing and several local high schools make an energetic contribution.

A growing number of corporations see Mission Outreach as an opportunity to build teamwork and help others.

Biomedical Support:
Led a comprehensive biomedical assessment at two Tanzanian hospitals sponsored by the Sisters of Charity Leavenworth. This on-site assessment is now developed into a sourcing project designed to increase quality and quantity of biomedical equipment.

Shipments:
Thirty-nine countries received Mission Outreach supplies and equipment in FY 2018 including Guatemala with N-95 masks (valued at $100,000). The masks were donated to protect search and rescue workers from deadly volcanic fumes and ash.

Nepal received $145,000 in medical supplies and equipment to be distributed to hospitals in three regions.

Thirty-two medical grade freezers and refrigerators from Helmer were sent to various countries.

Bolivia received a c-arm provided in collaboration with the Diocese of Joliet and Presence Health.

Central India Christian Mission received an entire cath lab provided in collaboration with Prairie Heart Institute at HSHS St. John’s Hospital.

Customs and Logistics:
Adapted Mission Outreach recipient services to support new inspections processes required to ship to multiple partners in Kenya and Tanzania.

Provided extended logistics support to ensure safe, economical delivery of containers to India.

Collaborations:
Participated in Haitian National Healthcare Congress to develop collaborative projects to increase access to healthcare in Haiti.

Hosted a Super-Sort Saturday in collaboration with the local community. Approximately 100 community volunteers sorted a warehouse full of products by expiration date.

Led a Supply Chain Learning Collaborative in collaboration with Haitian partners and supply chain executives from HSHS and St. Francois de Sales in Port au Prince, Haiti.
Biomedical Support:
- In-country consultation to healthcare leaders in Haiti
- Equipment sourcing projects:
  - Obstetrical and surgical support to hospitals in Haiti, Sierra Leone and Lesotho
  - Operating room refurbishments in Liberia

Logistics and Customs:
- Expansion of Mission Outreach Recipient Services to provide logistics and customs support for each container
- Engaging African healthcare leadership to advance standards and expedite quality shipments

Collaborations:
- Medical surplus standards presentation at CleanMed Conference
- Educational display at Leadership Conference of Women Religious

Shipments:
- A minimum of 50, forty-foot shipping containers planned for FY 2019. Mission Outreach plans shipments to 40 countries including:
  - India
  - Ethiopia
  - Nepal
  - Vietnam
  - Pakistan
  - Uganda
  - Haiti
  - Kenya

THE YEAR TO COME

Each year, Hospital Sisters Mission Outreach undergoes a comprehensive, independent audit. As a transparency measure, the audit for Fiscal Year 2018 can be found on our website, mission-outreach.org.

This year Mission Outreach provided $7 in medical supplies and equipment to medical missions for every $1 donated.

### Revenue

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Equipment and Supply Donations</td>
<td>$6,214,486</td>
</tr>
<tr>
<td>In-kind Contributions</td>
<td>211,949</td>
</tr>
<tr>
<td>Partners in Recovery Contributions</td>
<td>253,519</td>
</tr>
<tr>
<td>Donations and Bequests</td>
<td>569,113</td>
</tr>
<tr>
<td>Grants</td>
<td>10,300</td>
</tr>
<tr>
<td>Shipping and Handling Income</td>
<td>339,121</td>
</tr>
<tr>
<td>Donated Product Recycling Revenue</td>
<td>329,865</td>
</tr>
<tr>
<td>Other</td>
<td>1,842</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$7,930,215</strong></td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th>Service</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>$6,643,119</td>
</tr>
<tr>
<td>Fundraising</td>
<td>287,862</td>
</tr>
<tr>
<td>Management &amp; Administration</td>
<td>129,474</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>$7,280,455</strong></td>
</tr>
</tbody>
</table>
Justice requires quality healthcare for the poor. Donating quality medical supplies and biomedical equipment provides healthcare justice for tens of thousands living through extreme poverty, oppression and violence.

Hospital Sisters Mission Outreach is able to equip large hospitals through high-volume container shipments and meet the needs of individual medical missionaries through customized mission kits. Since 2002, Hospital Sisters Mission Outreach has provided $75 million in medical supplies and equipment to those in need. This year alone, we will send more than $6 million of life-saving medical supplies and equipment.

Mercy comes in many forms. Mission Outreach has served 530 healthcare organizations in 90 countries worldwide. Each recipient organization receives expert logistical and biomedical consultation and is able to select what they need from our comprehensive inventory. Those served by Mission Outreach experience Christ’s love and mercy in very tangible ways:

- Sterilizers, gloves and supplies to prevent infection
- Syringes to administer vaccines
- Biomedical equipment to diagnose and treat disease
- Surgical instruments for life-enhancing surgeries
- Fetal monitors to assist in safe births
- Comfortable beds and clean linens

This year will bring a measure of mercy to more than 40 countries.

Mission Outreach walks humbly with others as they collaborate with 73 U.S. hospitals that donate medical supplies, biomedical equipment and financial assistance. Many premier hospital systems support and know the value of Mission Outreach’s work: Ascension Health (IL, IN, MO, WI, and KS), HSHS, Mercy, Northwestern Medicine, OSF Healthcare and SSM.

Individuals, corporations and foundations provide the financial support necessary for each shipment. Large container shipments are a tremendous value. A forty-foot container, costing $30,000, will provide between $100,000 and $500,000 of medical supplies and equipment (value dependent upon items selected).

Please prayerfully consider support for this mission. Together we can make the world a better place.

Learn more at www.mission-outreach.org or contact Leslie Collins, Hospital Sisters Mission Outreach Development Coordinator, lcollins@mission-outreach.org and make our mission - YOUR MISSION!
Eric Lohse, M.D. - Chair
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John Horne
Jim Lestikow
Pam McClelland
Sister Rosily Menachery, OSF
Jeff Stauffer

As Partners in Recovery, our hospital partners within systems in Illinois, Wisconsin, Indiana, Kansas and Missouri donated over one million pounds of surplus medical supplies and equipment over the past year to Mission Outreach that were sent to hospitals and clinics in over 95 low-resource countries.

Over 530 hospitals, clinics, churches, aid organizations, doctors, nurses and volunteers distribute medical supplies provided by Mission Outreach across the globe. These individuals and organizations are also some of the first to respond when a country has been affected by a natural disaster or other calamity. The devotion to their work encourages us to continue our mission of providing quality medical supplies and equipment to our healing partners.

“We wish to appreciate Hospital Sisters for the donated medical supply and all your support that made our mission trip to Nigeria a success. Without you guys we can’t do it alone. We treat, educate and distribute health information while sharing the love of Jesus. A lot of people especially elderly and children benefited from all the donations, eg. rural health centers, school clinics, motherless babies homes and more. What could be better than that! Knowledge they say is health and together we can touch the world positively.”

-- Universal Mission Global Mobile Health in Missouri

“I would like to take this time to thank you for your generous support for the Chamberlain College of Nursing/Ross Medical School/Family Hope Charity Global Healthcare Project to Nairobi, Kenya. With your support we were able to see over 2,400 patients in a six-day timeframe. We were able to visit Korogocho, which is a slum in Nairobi, and more rural areas in the Rift Valley. The care that was provided ranged from infections, malnutrition and more chronic conditions such as HIV and diabetes. The people that we saw often do not have access to basic medical care. Without your support, this project may not be possible. Again, thank you for your support of our mission!”

-- Kenya Family Hope

“Thousands of people have been blessed by my husband and my ministry on the 11 trips we have lead into Bolivia, and now into Uganda—People are always singing our praises, well I have to say—you all are the wind beneath our wings! What we do would be impossible without Mission Outreach’s help. We get to be the public faces, but without your help we would be going to their countries empty-handed!”

-- Julie Dalecheck, RN

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**Impact Statements**

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**DIGNITY**

**HOPE**

**HEALTH**

**LOVE**

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**IMPROVEMENTS STATEMENTS**